

Appendix B - Key Performance Indicators - Key Area 1

Measure	Unit of Measurement	Baseline Date	Baseline Data	Time period/date of Year 1 Data	Year 1 Data (as of 31st August 2022)	Year 1 Direction of Travel	Target
Number of businesses involved in the Healthier High Streets programme.	Eligible Businesses Involved	2021	0	2021-22	36	↑	200
Number of free drinking water stations installed in the Borough.	Number of Refill participating businesses	2021	75	2021-22	80	↑	Two free drinking water facilities per town centre and at least one water fountain in Barnet.
	Number of Fountains	2021	0	2021-22	0	↔	
The proportion of overweight or obese children at Year 6 (ages 10-11).	% of Year 6 children	2019/20	34.4%	2021-22	Data to be published in late 2022/early 2023	Data to be published in late 2022/early 2023	No increase.
Proportion of deaths attributable to air pollution.	Percentage of overall deaths	2019	6.3%	2020	6.6%	↑	No increase.
Proportion of residents who walk or cycle for travel (at least once a week).	Proportion Cycling	2018/19	5.5%	2021	7.5%	↑	7%
	Proportion Walking	2018/19	49.1%	2021	68.3%	↑	60%
Number of people in contact with Social Prescribers/Prevention and Wellbeing Co-ordinators	Number of people	2020/21	3,224	2021/22	5,689	↑	5,000
Rate of domestic abuse incidents	Rate per 1,000/population	1 October 2020 - 30 September 2021	8.2	1 September 2021 - 30 August 2022	7.7	↓	Barnet to become lowest rate of all 32 London Boroughs. Lowest rate is currently 2.9 per 1,000 population, and Barnet is 7th lowest borough
Number of GP surgeries trained under IRIS (Proposed KPI)	Number of GP Surgeries	September 2020 - August 2021	0	September 2021 - August 2022	27	↑	50
Key Performance Indicator from Food Plan Dashboard	TBC	First collection is in October 2022		First collection is in October 2022			

Appendix B - Key Performance Indicators - Key Area 2

Measure	Unit of Measurement	Baseline Date	Baseline Data	Time period/date of Year 1 Data	Year 1 Data	Year 1 Direction of Travel	Target
Dental Checks of Children in Care	Percentage of Children in Care	As of 31/12/2021	47%	As of 31/12/2022	Data to be published in early 2023	Data to be published in early 2023	85%
Annual Health Assessments for Children in Care	Percentage of Children in Care	As of 31/12/2021	85%	As of 31/12/2022	Data to be published in early 2023	Data to be published in early 2023	95%
Good level of Development at end of EY Foundation Stage	Percentage of Early Years who have a GLD	2018/19 Academic Year (data collection cancelled in 2019/20 and 2020/21)	74.30%	2021/22 Academic Year	Data to be released in November 2022	Data to be released in November 2022	Target to be adjusted when 2022 figures released
Proportion of 5-year-olds who received MMR first and second doses	Proportion of 5 year olds	As of 01/02/2022	76%	As of 01/08/2022	76%	↔	95%
Proportion of 2 year old with a first dose of MMR	Proportion of 2 year olds	As of 01/02/2022	83%	As of 01/08/2022	84%	↑	95%
Proportion of infants known to be partially/totally breastfed at their 6-8 week health visitor review	Proportion of infants	2021-22 Q1	56%	2022-23 Q1 (data collection affected due to short term prioritising due to staffing issues/Covid19)	7%	↓	60%
		2021-22 Q2	57%	2022-23 Q2	Data available October 2022	Data available October 2022	
		2021-22 Q3 (data collection affected due to short term prioritising due to staffing issues/Covid19)	16%	2022-23 Q3	Data available January 2023	Data available January 2023	
		2021-22 Q4 (data collection affected due to short term prioritising due to staffing issues/Covid19)	13%	2022-23 Q4	Data available April 2023	Data available April 2023	
Adults active for at least 150 minutes per week	Percentage of Adults surveyed	2019-20	60.50%	2020-21	62.60%	↑	Under review with FAB
Active children and young people (5-16 years) for an average of 60+ minutes a day	Percentage of CYP surveyed (Sports for England Activity Survey)	2018-19	43.50%	2020-21	Data not available for this period	Data not available for this period	Under review with FAB
Suicide rate per 100,000	Rate per 100,000	2017-19	6.7	2019-21	4.8	↓	Yearly reduction rate
Patients, aged 45+, who have a record of blood pressure in the preceding 5 years	%	2020-21	84.60%	2021-22	Data not available for this period	Data not available for this period	To be confirmed with ICB
Persons, 25-49, attending cervical screening within target period	3.5 year coverage %	2019-21	58.50%	2020-22	58.70%	↑	To be confirmed with ICB

Appendix B - Key Performance Indicators - Key Area 3

Priority	Measure	Unit of Measurement	Data Owner	Baseline Date	Baseline Data	Time period/date of Year 1 Data	Year 1 Data	Year 1 Direction of Travel	Target Data
Carers have good health and wellbeing	Number of carers registered with their GP	Number of carers	Primary Care Team ICB	As of 30 September 2021	12,125	As of 30 June 2022	12,297	↑	12125
Carers have good health and wellbeing	Proportion of carers who feel socially isolated	% of carers	Programme Support Officer (ASC)/ Integrated Care Partnership Programme Manager	2018-19	26%	2021-22	25%	↓	20%
Barnet's health, care and education is digitally enabled	Number of Barnet residents supported by Barnet Get Online Programmes	Number of residents	Head of Customer Services and Digital	2021	0	2022	135	↑	
People will access timely seamless care	Stage of diagnosis for Cancer/Percentage of cancer diagnosed at stages one and two	% of diagnoses	Sit with ICB Cancer team	2018	57.9	2022	Data not available as data collection disrupted	Data not available as data collection disrupted	
People will access timely seamless care	Emergency admissions from ambulatory care sensitive conditions	Number of admissions	Urgent and Emergency Care Team	Mar-21	6,971	Mar-22	Data available March 2023	Data available March 2023	6,500

Appendix B - Key Performance Indicators - Overall Strategy

Measure	Unit of Measurement	Data Owner	Baseline Date	Baseline Data	Time period/date of Year 1 Data	Year 1 Data	Year 1 Direction of Travel	Target Data
Life Expectancy at 65 - Female	Years	Director of Public Health	2017-19	23.10	2018-20	22.80	↓	23.80
Life Expectancy at 65 - Male	Years	Director of Public Health	2017-19	20.93	2018-20	20.30	↓	21.80
Life Expectancy at birth - Female	Years	Director of Public Health	2017-19	86.00	2018-20	85.50	↓	86.60
Life Expectancy at birth - Male	Years	Director of Public Health	2017-19	82.90	2018-20	82.00	↓	83.60